

OSE
Number of Students identified as SpEd per school
October 1st 2011

School Year Report Date	2009-2010 9/10/09			2010-2011 CURRENT 10/1/10			2011-2012 CURRENT 10/1/11		
	Enrollment	# of SpEd Students	% of SpEd Students	Enrollment	# of SpEd Students	% of SpEd Students	Enrollment	# of SpEd Students	% of SpEd Students
Amigos	309	51	16.5	326	47	14.4	334	46	13.8
Baldwin	392	56	14.3	375	66	17.6	364	61	16.8
Cambridgeport	300	46	15.3	292	38	13.0	263	39	14.8
CRLS	1619	303	18.7	1592	275	17.3	1616	252	15.6
Fletcher Maynard Academy	240	57	23.8	218	73	33.5	271	81	29.9
Graham & Parks	441	74	16.8	428	66	15.4	409	69	16.9
Haggerty	300	63	21.0	269	55	20.4	290	61	21.0
Kennedy-Longfellow	368	56	15.2	387	68	17.6	406	64	15.8
King	286	52	18.2	268	47	17.5	294	57	19.4
King Open	503	107	21.3	498	111	22.3	485	125	25.8
Morse	403	78	19.4	403	96	23.8	401	89	22.2
Peabody	510	98	19.2	518	115	22.2	501	117	23.4
Tobin	310	59	19.0	271	74	27.3	418	81	19.4
Total Enrollment	5981	1100	18.4	5845	1131	19.3	6052	1142	18.9

OSE Staffing Overview
School Year 11-12

	Enrollment	# of SpEd Students	% of SpEd Students	OSE Staffing 11-12				Total FTE
				Teachers	Aides	Related Services		
Amigos	334	46	13.8%	4.50	2.00	3.75	10.25	
Baldwin	364	61	16.8%	5.75	2.50	4.07	12.32	
Cambridgeport	263	39	14.8%	5.00	3.00	3.50	11.5	
CRLS	1616	252	15.6%	31.00	9.00	9.60	49.6	
* Fletcher Maynard Academy	271	81	29.9%	10.80	18.00	7.20	36	
Graham & Parks	409	69	16.9%	5.00	2.50	2.30	9.8	
Haggerty	290	61	21.0%	9.00	11.00	6.15	26.15	
* Kennedy-Longfellow	406	64	15.8%	8.00	7.00	3.30	18.3	
King	294	57	19.4%	5.30	3.00	3.55	11.85	
King Open	485	125	25.8%	12.67	15.00	8.50	36.17	
* Morse	401	89	22.2%	7.67	7.00	7.60	22.27	
* Peabody	501	117	23.4%	11.67	10.00	7.12	28.79	
* Tobin	418	81	19.4%	10.00	10.00	6.80	26.8	
* Upton Street OSE				4.00	8.00	5.47	17.47	
				9.00		3.00	12	
Total Enrollment	6052	1142	18.9%	139.36	108.00	81.91	329.27	
* Includes Special Start Programs								
				FTE Explained				
	FTE	# of work days	# of hours based on 30hr week					
	1.00	5	30.0					
	0.90	4.5	27.0					
	0.80	4	24.0					
	0.75	3.5	22.5					
	0.67	3.2	20.0					
	0.50	2.5	15.0					
	0.40	2	12.0					
	0.30	1.5	9.0					
	0.25	1.25	7.5					
	0.20	1	6.0					
	0.15	0.75	4.0					
	0.10	0.5	3.0					

Special Education Students Level of Need by School
October 1st 2011

AU	School Name	Enrollment	# of SpEd Students	Level of Need																
				1L	1M	1H	2L	2M	2H	3L	3M	3H	4L	4M	4H	5H	6H	8L	8M	8H
15	Amigos	334	46				26	5			2					1	4	5	3	
10	Baldwin	364	61	1			34	17									6	2	1	
28	Cambridgeport	263	39				22	8	1								4	3	1	
30	CRLS	1616	252	36	2	73	39	37	37			25	30			2	7	1		
24	Fletcher Maynard Academy	271	81	1			32	15	1			1				15	2	14		
25	Graham & Parks	409	69				54	14									4	1	2	
13	Haggerty	290	61	3		1	27	15	6								22	4	6	
27	Kennedy-Longfellow	406	64	1	1		13	13	1			1				2	13	2		
17	King	294	57	2			38										2	2		
18	King Open	485	125				52	37	1							2	14	5	14	
20	Morse (inc Upton St)	401	89			1	37	26	2							1	9	2	11	
21	Peabody	501	117				49	45	2								7	6	8	
23	Tobin	418	81	1			32	10	1							1	13	8	15	
	Total	6052	1142	45	3	75	455	205	52	2	27	30	0	9	118	0	1	41	5	74
Determining Level of Need																				
Level of need refers to the amount of special education services that a student receives in all environments (e.g. inside and/or outside of the general education classroom, or outside of the district).																				
The following three factors are taken into account when determining level of need, this is reflected on the PL2 (Administrative Placement/Environment Information) page of the IEP																				
Primary Setting																				
Service Provider																				
Level of Service																				
1	In general education classroom	General Educators and Paraprofessionals with consultation		Under 25% of program time.																
2	In and out of general education classroom	Combination of General Educators, Paraprofessionals, Special Educators and Related Service Providers		Between 25% and 75% of program time																
3	Out of the general education classroom	Special Educators and Related Service Providers		Over 75% of program time																
<ul style="list-style-type: none"> >If two boxes are checked in Row 1, the level of need is determined to be low (L) >If two or three boxes are checked in Row 2, the level of need is determined to be moderate (M) >If two of three boxes are checked in Row 3, the level of need is determined to be high (H) >If one box is checked in each row, the level of need is either moderate (M) or high (H) depending on the need of the child 																				
The number (1,2,3,4,8) that is attached to the level of need is determined by the minutes of service delivery in Grid B of the IEP. Grid B contains information about Special Education and Related Services in the general education classroom (Direct Services)																				
<ul style="list-style-type: none"> 1: Services in Grid B only (no other services on the IEP) 2: Up to 7hrs per week of service in Grid B, plus other services on the IEP 3: Between 7 and 16.5hrs per week of service in Grid B, plus other services on the IEP 4: Between 16.5 and 30hrs per week of service in Grid B, plus other services on the IEP 8: Refers to 3 to 5 year old students only. 																				

Primary Disability
by School
October 1st 2011

AU	School Name	1:AU	2:DD	3:IN	4:HR	5:VS	6:DB	7:NL	8:EM	9:CO	10:PH	11:SL	12:HE	13:MD
15	Amigos	1	17	2				2	2	1		20	1	
10	Baldwin	1	15	1	1			3	6	4	2	23	4	1
28	Cambridgeport	5	8	1					8	5		10	2	
30	CRLS (inc HSEP)	8		23	1			2	28	8		155	26	1
24	Fletcher Maynard Academy	27	20	1	1				5	13		8	6	
25	Graham & Parks	2	18	2				1	2	6	5	26	7	
13	Haggerty	8	9	2				3	1	11		20	7	
27	Kennedy-Longfellow	6	13		1				6	4		30	4	
17	King	4	6	11		1			13	7		10	5	
18	King Open	15	28	2				6	10	10	1	41	12	
20	Morse (Inc Upton St)	4	21	8				2	3	13	2	31	4	1
21	Peabody	10	19	1				2	7	15	2	47	14	
23	Tobin (inc Tobin Mont')	10	21					2	1	11	3	30	3	
Total		101	195	54	4	0	1	23	92	108	15	451	95	3
DOE Disability Codes														
1	AU	Autism												
2	DD	Developmental Delay												
3	IN	Intellectual												
4	HR	Sensory: Hearing												
5	VS	Sensory: Vision												
6	DB	Sensory: Deaf Blind												
7	NL	Neurological												
8	EM	Emotional												
9	CO	Communication												
10	PH	Physical												
11	SL	Specific Learning												
12	HE	Health												
13	MD	Multiple Disabilities												

Out of District Placement Breakdown by School Year
September 2010

School Year	CPS Enrollment	Students in Out of District Placements						Total # Outplaced Students FTE	% of CPS Enrollment	Comment
		Day Programs FTE	% of CPS Enrollment	Residential Programs FTE	% of CPS Enrollment	% of CPS Enrollment	% of CPS Enrollment			
2003-2004	6436	194	3.01%	26	0.40%	220	3.42%	End of year FTE		
2004-2005	6183	163	2.64%	16	0.26%	179	2.90%	End of year FTE		
2005-2006	5838	145	2.48%	17	0.29%	162	2.77%	End of year FTE		
2006-2007	5751	142	2.47%	16	0.28%	158	2.75%	End of year FTE		
2007-2008	5725	143	2.50%	15	0.26%	158	2.76%	End of year FTE		
2008-2009	5731	146	2.54%	17	0.30%	163	2.84%	End of year FTE		
2009-2010	5981	147	2.46%	14	0.23%	161	2.69%	End of year FTE		
2010-2011	5845	170	2.91%	12	0.21%	182	3.11%	End of year FTE		
2011-2012	6052	166	2.74%	15	0.25%	181	2.99%	Start of Year FTE		

Gender Breakdown by School
Total Enrollment and
Special Education Enrollment
October 1st 2011

AU	Total School Enrollment				Special Education Enrollment			
	Total School Enrollment	Male Student Enrollment	Female Student Enrollment	Female % of Total School Enrollment	Male SpEd Student Enrollment	Female SpEd Student Enrollment	Male SpEd % of Total School Enrollment	Female SpEd % of Total School Enrollment
15 Amigos	334	137	197	41.0%	23	23	6.89%	6.9%
10 Baldwin	364	192	172	52.7%	45	16	12.36%	4.4%
28 Cambridgeport	263	134	129	51.0%	23	16	8.75%	6.1%
30 CRLS	1616	824	792	51.0%	147	105	9.10%	6.5%
24 Fletcher Maynard Academy	271	147	124	54.2%	49	32	18.08%	11.8%
25 Graham & Parks	409	207	202	50.6%	43	26	10.51%	6.4%
13 Haggerty	290	147	143	50.7%	45	16	15.52%	5.5%
27 Kennedy-Longfellow	406	216	190	53.2%	43	21	10.59%	5.2%
17 King	294	140	154	47.6%	41	16	13.95%	5.4%
18 King Open	485	275	210	56.7%	88	37	18.14%	7.6%
20 Morse (inc Upton St)	401	200	201	49.9%	61	28	15.21%	7.0%
21 Peabody	501	258	243	63.5%	76	41	18.72%	10.1%
23 Tobin	418	208	210	70.7%	53	28	18.03%	9.5%
Total Enrollment	6052	3085	2967		737	405		

Male Student Ethnicity Breakdown by School
October 1st 2011

Total Male School Enrollment:												
AU	Total School Enrollment	Male Student Enrollment Total	White		African American		Hispanic		Asian		Other	
			Male Student Enrollment	Male % of Total School Enrollment	Male Student Enrollment	Male % of Total School Enrollment	Male Student Enrollment	Male % of Total School Enrollment	Male Student Enrollment	Male % of Total School Enrollment	Male Student Enrollment	Male % of Total School Enrollment
15 Amigos	334	137	57	17.1%	9	2.7%	59	17.7%	6	1.8%	6	1.8%
10 Baldwin	364	192	96	26.4%	55	15.1%	16	4.4%	12	3.3%	13	3.6%
28 Cambridgeport	263	134	60	22.8%	44	16.7%	11	4.2%	10	3.8%	9	3.4%
30 CRLS	1616	824	291	18.0%	311	19.2%	125	7.7%	92	5.7%	5	0.3%
24 Fletcher Maynard Academy	271	147	31	11.4%	66	24.4%	28	10.3%	12	4.4%	10	3.7%
25 Graham & Parks	409	207	101	24.7%	47	11.5%	19	4.6%	26	6.4%	14	3.4%
13 Haggerty	290	147	70	24.1%	39	13.4%	11	3.8%	16	5.5%	11	3.8%
27 Kennedy-Longfellow	406	216	78	19.2%	72	17.7%	37	9.1%	22	5.4%	7	1.7%
17 King	294	140	27	9.2%	72	24.5%	15	5.1%	20	6.8%	6	2.0%
18 King Open	485	275	142	29.3%	64	13.2%	29	6.0%	20	4.1%	20	4.1%
20 Morse (inc Upton St)	401	200	68	17.0%	69	17.2%	22	5.5%	23	5.7%	18	4.5%
21 Peabody	501	258	124	24.8%	71	14.2%	23	4.6%	30	6.0%	10	2.0%
23 Tobin	418	208	68	16.3%	70	16.7%	20	4.8%	35	8.4%	15	3.6%
Total Enrollment	6052	3085	1213		989		415		324		144	
Total Male Special Education Enrollment:												
AU	Total School Enrollment	Male Student SpEd Enrollment Total	White		African American		Hispanic		Asian		Other	
			Male SpEd Student Enrollment	Male SpEd % of Total School Enrollment	Male SpEd Student Enrollment	Male SpEd % of Total School Enrollment	Male SpEd Student Enrollment	Male SpEd % of Total School Enrollment	Male SpEd Student Enrollment	Male SpEd % of Total School Enrollment	Male SpEd Student Enrollment	Male SpEd % of Total School Enrollment
15 Amigos	334	23	7	2.1%	2	0.6%	13	3.9%	1	0.3%	0	0.0%
10 Baldwin	364	45	15	4.1%	22	6.0%	5	1.4%	2	0.5%	1	0.3%
28 Cambridgeport	263	23	11	4.2%	8	3.0%	2	0.8%	0	0.0%	2	0.8%
30 CRLS	1616	147	27	1.7%	89	5.5%	27	1.7%	2	0.1%	2	0.1%
24 Fletcher Maynard Academy	271	49	11	4.1%	24	8.9%	8	3.0%	4	1.5%	2	0.7%
25 Graham & Parks	409	43	16	3.9%	20	4.9%	3	0.7%	2	0.5%	2	0.5%
13 Haggerty	290	45	21	7.2%	13	4.5%	3	1.0%	6	2.1%	2	0.7%
27 Kennedy-Longfellow	406	43	12	3.0%	17	4.2%	10	2.5%	1	0.2%	3	0.7%
17 King	294	41	7	2.4%	23	7.8%	1	0.3%	1	0.3%	0	0.0%
18 King Open	485	88	36	30.0%	32	6.6%	12	2.5%	2	0.4%	6	1.2%
20 Morse (inc Upton St)	401	61	14	3.5%	27	6.7%	10	2.5%	6	1.5%	4	1.0%
21 Peabody	501	76	28	5.6%	28	5.6%	12	2.4%	6	1.2%	2	0.4%
23 Tobin	418	53	20	4.8%	18	4.3%	8	1.9%	4	1.0%	3	0.7%
Total Enrollment	6052	737	225		323		123		37		29	

Female Student Ethnicity Breakdown by School
October 1st 2011

Total Female School Enrollment:																
AU	Total School Enrollment	White			African American			Hispanic			Asian			Other		
		Female SpEd Enrollment	Female Student Enrollment	Female % of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female % of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female % of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female % of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female % of Total School Enrollment
15 Amigos	334	197	69	20.7%	17	5.1%	26.0%	6	1.8%	18	5.4%					
10 Baldwin	364	84	36	23.1%	36	9.9%	3.8%	24	6.6%	14	3.8%					
28 Cambridgeport	263	129	57	21.7%	30	11.4%	6.5%	16	6.1%	9	3.4%					
30 CRLS	1616	792	288	17.8%	239	17.9%	7.5%	82	5.1%	12	0.7%					
24 Fletcher Maynard Academy	271	124	28	10.3%	56	20.7%	9.2%	3	1.1%	12	4.4%					
25 Graham & Parks	409	202	108	26.4%	43	10.5%	3.9%	24	5.9%	11	2.7%					
13 Haggerty	290	143	64	22.1%	37	12.8%	1.0%	26	9.0%	13	4.5%					
27 Kennedy-Longfellow	406	190	71	17.5%	55	13.5%	9.1%	20	4.9%	7	1.7%					
17 King	294	154	34	11.6%	62	21.1%	7.5%	29	9.9%	7	2.4%					
18 King Open	485	210	98	20.2%	50	10.3%	5.4%	28	4.1%	16	3.3%					
20 Morse (inc Upton St)	401	201	73	18.2%	65	16.2%	5.5%	28	7.0%	13	3.2%					
21 Peabody	501	243	93	18.6%	90	18.0%	3.4%	22	4.4%	21	4.2%					
23 Tobin	418	210	53	12.7%	81	19.4%	4.5%	45	10.8%	12	2.9%					
Total Enrollment	6052	2967	1120		911			426		345		165				
Total Female Special Education Enrollment:																
AU	Total School Enrollment	White			African American			Hispanic			Asian			Other		
		Female SpEd Enrollment	Female Student Enrollment	Female SpEd% of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female SpEd% of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female SpEd% of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female SpEd% of Total School Enrollment	Female SpEd Enrollment	Female Student Enrollment	Female SpEd% of Total School Enrollment
15 Amigos	334	23	3	0.9%	2	0.6%	4.5%	1	0.3%	2	0.6%					
10 Baldwin	364	16	8	2.2%	5	1.4%	0.3%	1	0.3%	1	0.3%					
28 Cambridgeport	263	16	6	2.3%	7	2.7%	1.1%	3	1.1%	0	0.0%					
30 CRLS	1616	105	26	1.6%	57	3.5%	1.1%	18	1.1%	2	0.1%					
24 Fletcher Maynard Academy	271	32	7	2.6%	14	5.2%	3.0%	1	0.4%	2	0.7%					
25 Graham & Parks	409	26	7	1.7%	9	2.2%	1.2%	5	0.7%	2	0.5%					
13 Haggerty	290	16	8	2.8%	4	1.4%	0.0%	2	0.7%	2	0.7%					
27 Kennedy-Longfellow	406	21	3	0.7%	8	2.0%	2.0%	0	0.2%	1	0.2%					
17 King	294	16	1	0.3%	11	3.7%	1.0%	3	1.0%	1	0.3%					
18 King Open	485	37	5	1.0%	22	4.5%	1.2%	6	1.2%	3	0.6%					
20 Morse (inc Upton St)	401	28	7	1.7%	11	2.7%	1.0%	4	1.0%	5	1.2%					
21 Peabody	501	41	15	3.0%	12	2.4%	1.2%	6	1.2%	7	1.4%					
23 Tobin	418	28	6	1.4%	17	4.1%	0.5%	2	0.5%	2	0.5%					
Total Enrollment	6052	405	102		179			79		20		25				